

ORDINANCE NO. 12528

AN ORDINANCE TO AMEND ORDINANCE NO. 12523, ENTITLED "AN ORDINANCE, HEREINAFTER ALSO KNOWN AS 'THE FY2011/2012 BUDGET ORDINANCE', TO PROVIDE REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, AND ENDING JUNE 30, 2012, AND APPROPRIATING SAME TO THE PAYMENT OF EXPENSES OF THE MUNICIPAL GOVERNMENT; FIXING THE RATE OF TAXATION ON ALL TAXABLE PROPERTY IN THE CITY, AND THE TIME TAXES AND PRIVILEGES ARE DUE, HOW THEY SHALL BE PAID, WHEN THEY SHALL BECOME DELINQUENT; AND PROVIDING FOR INTEREST AND PENALTY ON DELINQUENT TAXES AND PRIVILEGES." SO AS TO PROVIDE FOR CERTAIN CHANGES IN APPROPRIATIONS SET OUT IN SECTION 5(a).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE:

SECTION 1. That Ordinance No. 12523, entitled as set forth in the caption hereof, be and the same is amended as provided hereinafter.

SECTION 2. GENERAL GOVERNMENT & SUPPORTED AGENCIES. The initials "A.O." as they appear in this Section, or elsewhere in the Ordinance, shall mean "Appropriation Only" which is hereby defined to mean that the amount as is shown being appropriated is only the appropriation of the City toward the total budget of such department, agency, board, commission, office or division or branch of government and is not to be construed to mean that such amount is its total budget or appropriation. The initials "A.S.F." as they appear in this Section, or elsewhere in this Ordinance, shall mean "Appropriation to Special

Fund” which is hereby defined to mean that the amount as is shown being appropriated is to a Special Fund that will not revert to the General Fund at the end of the fiscal year. That Section 5(a) of said Ordinance be and is hereby amended to provide certain designated agency appropriations as hereinafter set out as follows:

	Delete	Substitute in Lieu Thereof
GENERAL GOV'T & SUPPORTED AGENCIES		
Total Agency Appropriations	\$19,386,074	
Add:		
CARCOG & Economic Dev District A.O.		36,038
Allied Arts Council. A .O.		176,472
Carter Street Corporation A. O.		200,000
Chattanooga Neighborhood Enterprises A.O.		1,150,000
WTCI-TV-Channel 45 A.O.		80,000
Tennessee RiverPark A.O.		1,050,701
Homeless Health Care Center A.O.		13,300
Children's Advocacy Center A.O.		19,000
Community Foundation Scholarships. A.O.		101,300
Chattanooga Area Urban League A.O.		50,000
Chatt African Amer Museum/Bessie Smith. . AO.		54,000
Chattanooga History Center. A.O.		15,200
*Community Impact Fund. A.O.		100,000
Railroad Authority. A.O.		10,311
Enterprise Center. A.O.		160,500
Enterprise South Nature Park. A.O.		669,750
Enterprise South Nature Park Capital. A.O.		570,000
*Front Porch Alliance. A.O.		22,800
*Choose Chattanooga A.O.		16,900
*Friends of Moccasin Bend Nat'l Park. A.O.		30,000
ESIP Security. A.O.		53,827
*Senior Neighbors/Alexian Brothers A.O.		12,720
RiverCity. A.O.		67,500
CARTA Subsidy A.O.		4,675,000
Public Library A.S.F.		5,655,773
Human Services A.S.F.		733,477
Air Pollution Control Bureau A.S.F.		270,820
Regional Planning Agency A.S.F.		2,631,648
Scenic Cities Beautiful A.S.F.		5,000
Heritage Hall Fund. A.S.F.		62,653
*Homeless Coalition A.O.		15,000
Partnership/Rape Crisis A.O.		56,522
*Children's Home - Chambliss Shelter. A.O.		275,000

The Team Centers/ Team Evaluation	A.O.	50,000
*Fortwood Center	A.O.	105,000
Joe Johnson Mental Health	A.O.	60,156
Speech & Hearing Center	A.O.	67,700
Orange Grove.	A.O.	32,000
Signal Center.	A.O.	30,006

AMENDED AGENCY APPROPRIATIONS	<u>\$19,386,074.00</u>	<u>\$19,386,074.00</u>
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*All required documentation reports requested by the City Council shall be provided to the City Finance Officer before any funding is paid.

SECTION 3. BE IT FURTHER ORDAINED, That this Ordinance shall become effective immediately upon passage as provided by law.

PASSED on Second and Final Reading

_____, 2011.

CHAIRPERSON

APPROVED:_____ DISAPPROVED:_____

DATE:_____, 2011

MAYOR

DM:FK/mms